

**KGBV (District)**  
**Quarterly Activities List Forms**

## **KGBV - Quarterly Activities List**

<b>Sl.No.</b>	<b>Activity</b>	<b>Page Number</b>
<b>KGBV</b>		
<b>1.</b>	<b>No.of KGBVs sanctioned</b>	1
<b>2.</b>	<b>Non Recurring</b>	2-3
<b>3.</b>	<b>Recurring Costs per annum</b>	
3.1	Physical	4-6
3.2	Financial	7-9
<b>4.</b>	<b>KGBV Progress</b>	10

## **KGBVs Sanctioned**

( District Quarterly )

<b>Activity</b>	<b>PAB Approval</b>			<b>Achievement During the Quarter</b>				<b>Cumulative upto end of last quarter</b>		
	<b>Physical (Nos.)</b>			<b>Physical (Nos.)</b>				<b>Physical (Nos.)</b>		
	<b>Model-1</b>	<b>Model-2</b>	<b>Model-3</b>	<b>Model-1</b>	<b>Model-2</b>	<b>Model-3</b>	<b>Total</b>	<b>Model-1</b>	<b>Model-2</b>	<b>Model-3</b>
No. of KGBVs sanctioned				<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>	<input style="width: 90%;" type="text"/>			
<b>Remarks</b>	<div style="border: 1px solid black; width: 100%; height: 100%; position: relative;"> <div style="position: absolute; top: 5px; right: 5px; text-align: right;"> <span>↑</span>  <span>↓</span> </div> <div style="position: absolute; bottom: 5px; left: 5px; text-align: left;"> <span>←</span> </div> <div style="position: absolute; bottom: 5px; right: 5px; text-align: right;"> <span>→</span> </div> </div>									

## **Non Recurring**

( District Quarterly )

### **Physical**

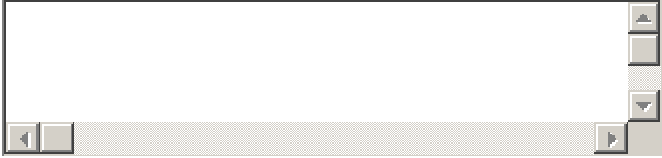
Activity	PAB Approval			Achievement During the Quarter				Cumulative upto end of last quarter		
	Physical (Nos.)			Physical (Nos.)				Physical (Nos.)		
	Model 1	Model 2	Model 3	Model 1	Model 2	Model 3	Total	Model 1	Model 2	Model 3
Construction of Building				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Boundary Wall				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Boring/Handpump(min rates prescribed by State Drinking Water Dept subject to a Ceiling of Rs 1.00 Lakh)				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Electricity				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Furniture/Equipment including kitchen equipment				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Teaching learning material and equipment including library books				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Bedding				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			

## Financial

Activity	PAB Approval			Achievement During the Quarter			
	Financial (Rs. in Lakhs)			Financial (Rs. in Lakhs)			
	Model 1	Model 2	Model 3	Model 1	Model 2	Model 3	Total
Construction of Building				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Boundary Wall				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Boring/Handpump(min rates prescribed by State Drinking Water Dept subject to a Ceiling of Rs 1.00 Lakh)				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Electricity				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Furniture/Equipment including kitchen equipment				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Teaching learning material and equipment including library books				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Bedding				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Remarks	<div data-bbox="906 1335 1565 1493" style="border: 1px solid black; padding: 5px;"> </div>						




Full time Accountant										
Support staff - (Accountant/Assistant / Peon ,Chowkidar )										
Head Cook and 1 Asst.cook for 50 girls and 2 Asst. cook for 100 girls										
Vocational training / specific skill training				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Electricity / Water charges				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Medical care / contingencies @ Rs.750 per child				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Miscellaneous				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Maintenance				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Preparatory camps				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
PTAs / school functions				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Provision of Rent( 8 Months)				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Capacity Building				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			

<b>Remarks</b>	
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teacher										
Full time Accountant										
Support staff - (Accountant/Assistant / Peon ,Chowkidar )										
Head Cook and 1 Asst.cook for 50 girls and 2 Asst. cook for 100 girls										
Vocational training / specific skill training				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Electricity / Water charges				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Medical care / contingencies @ Rs.750 per child				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Miscellaneous				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Maintenance				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Preparatory camps				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
PTAs / school functions				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Provision of Rent( 8 Months)				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			
Capacity Building				<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>			

<b>Remarks</b>										

# **KGBV – Progress & Achievement**

(District Quarterly)

<b>Select KGBV</b>	<input type="text" value="--Select--"/>
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**Activities for current year has not been set.**